

CAPITAL TWO-YEAR PROJECT LISTING

2006 Supplemental Capital Plan Appropriations by Agency and Project

		Total Supplemental Changes	Reappropriation 2005-07	New Appropriation 2005-07
Department of Community, Trade, and Economic Development				
06-1-001	Wa Bio-Energy Loan Fund			
WBL-1	Washington Bioenergy Loan Acct - State	17,500,000		17,500,000
06-2-001	Energy MatchMaker Grant Program			
532-1	Washington Housing Trust Account - State	4,500,000		4,500,000
06-4-003	Drinking Water Assistance Program			
07R-1	Drinking Water Assistance Repayment - State	10,280,000		10,280,000
06-4-008	Local/Community Projects			
057-1	State Building Construction Account - State	4,200,000		4,200,000
06-4-014	Public Works Assistance Account			
058-1	Public Works Assistance Account - State	55,000,000		55,000,000
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Agency Fund Total				
07R-1	Drinking Water Assistance Repayment - State	10,280,000		10,280,000
058-1	Public Works Assistance Account - State	55,000,000		55,000,000
057-1	State Building Construction Account - State	4,200,000		4,200,000
WBL-1	Washington Bioenergy Loan Acct - State	17,500,000		17,500,000
532-1	Washington Housing Trust Account - State	4,500,000		4,500,000
Agency Total		91,480,000		91,480,000

Department of General Administration

01-1-008	Legislative Building: Rehabilitation and Capital Addition			
289-1	Thurston County Capital Facilities - State	114,063	114,063	
06-1-002	North Capital Campus Executive Office Building(s)			
289-1	Thurston County Capital Facilities - State	900,000		900,000
06-2-001	Capital Campus Master Plan			
289-1	Thurston County Capital Facilities - State	200,000		200,000
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Agency Fund Total				
289-1	Thurston County Capital Facilities - State	1,214,063	114,063	1,100,000

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		Total Supplemental Changes	Reappropriation 2005-07	New Appropriation 2005-07
Military Department				
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06-2-005 Washington Youth Academy				
001-2	General Fund - Basic Account - Federal	273,000		273,000
057-1	State Building Construction Account - State	3,050,000		3,050,000
Project Total		<hr/> 3,323,000		<hr/> 3,323,000
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Agency Fund Total				
001-2	General Fund - Basic Account - Federal	273,000		273,000
057-1	State Building Construction Account - State	3,050,000		3,050,000
Agency Total		<hr/> 3,323,000		<hr/> 3,323,000
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Department of Social and Health Services				
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00-1-041 Echo Glen Children's Center-Eleven Cottages: Renovation				
057-1	State Building Construction Account - State	5,800,000		5,800,000
04-1-950 Rainier School-Wastewater Treatment Plant: Construction (Buckley)				
057-1	State Building Construction Account - State	3,926,000		3,926,000
06-2-202 Green Hill School: New IMU, Health Center and Administration				
057-1	State Building Construction Account - State	1,250,000		1,250,000
06-2-505 Special Commitment Center on McNeil Island: Additional Capacity				
042-1	Char/Ed/Penal/Reform/Institutions - State	1,028,000		1,028,000
057-1	State Building Construction Account - State	822,000		822,000
Project Total		<hr/> 1,850,000		<hr/> 1,850,000
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Agency Fund Total				
042-1	Char/Ed/Penal/Reform/Institutions - State	1,028,000		1,028,000
057-1	State Building Construction Account - State	11,798,000		11,798,000
Agency Total		<hr/> 12,826,000		<hr/> 12,826,000

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		Total Supplemental Changes	Reappropriation 2005-07	New Appropriation 2005-07
Department of Veterans Affairs				
06-1-008 Retsil Building 9 Renovation Transient Program				
001-2	General Fund - Basic Account - Federal	318,000		318,000
057-1	State Building Construction Account - State	171,000		171,000
Project Total		489,000		489,000
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Agency Fund Total				
001-2	General Fund - Basic Account - Federal	318,000		318,000
057-1	State Building Construction Account - State	171,000		171,000
Agency Total		489,000		489,000

Department of Corrections

00-2-008 Monroe Corrections Center: 100 Bed Management and Segregation				
001-2	General Fund - Basic Account - Federal	927,000	927,000	
057-1	State Building Construction Account - State	(927,000)	(927,000)	
Project Total				
 04-2-005 WSP: Design and Construct North Close Security Compound				
001-2	General Fund - Basic Account - Federal	(927,000)		(927,000)
057-1	State Building Construction Account - State	927,000		927,000
Project Total				
 06-1-023 Washington State Penitentiary: Replace Correctional Industry Roof				
057-1	State Building Construction Account - State	3,451,000		3,451,000
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Agency Fund Total				
001-2	General Fund - Basic Account - Federal		927,000	(927,000)
057-1	State Building Construction Account - State	3,451,000	(927,000)	4,378,000
Agency Total		3,451,000		3,451,000

Department of Ecology

06-1-002 Waste Tire Clean Up				
08R-1	Waste Tire Removal Account - State	4,000,000		4,000,000

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2006 Supplemental Capital Plan Appropriations by Agency and Project

		Total Supplemental Changes	Reappropriation 2005-07	New Appropriation 2005-07
Department of Ecology (Continued)				
06-1-003 Early Spill Response Equipment Caching				
174-1	Local Toxics Control Account - State	1,450,000		1,450,000
06-1-005 Clean Up Toxics Sites - Upland and Aquatics				
173-1	State Toxics Control Account - State	5,000,000		5,000,000
06-2-001 Safe Soil Remediation and Awareness Projects				
173-1	State Toxics Control Account - State	3,000,000		3,000,000
06-2-006 Local Innovative Stormwater Grants				
057-1	State Building Construction Account - State	2,500,000		2,500,000
06-4-001 Clean Up Toxics Sites - Puget Sound				
173-1	State Toxics Control Account - State	4,000,000		4,000,000
06-4-007 Centennial Clean Water Program				
173-1	State Toxics Control Account - State	3,500,000		3,500,000
139-1	Water Quality Account - State	1,500,000		1,500,000
Project Total		<u>5,000,000</u>		<u>5,000,000</u>
06-4-008 Local Toxics Grants for Cleanup and Prevention				
174-1	Local Toxics Control Account - State	18,900,000		18,900,000
Agency Fund Total				
174-1	Local Toxics Control Account - State	20,350,000		20,350,000
057-1	State Building Construction Account - State	2,500,000		2,500,000
173-1	State Toxics Control Account - State	15,500,000		15,500,000
08R-1	Waste Tire Removal Account - State	4,000,000		4,000,000
139-1	Water Quality Account - State	1,500,000		1,500,000
Agency Total		<u>43,850,000</u>		<u>43,850,000</u>

State Parks and Recreation Commission

04-1-001 Minor Works: Facility Preservation			
269-1	Parks Renewal/Stewardship Account - State	(1,920,921)	(1,920,921)
04-2-013 Parkland Acquisition			
02N-1	Parkland Acquisition Account - State	(221,690)	(221,690)

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2006 Supplemental Capital Plan Appropriations by Agency and Project

		Total Supplemental Changes	Reappropriation 2005-07	New Appropriation 2005-07
State Parks and Recreation Commission (Continued)				
06-1-011 Sustainable Development & Restoration				
057-1	State Building Construction Account - State	500,000		500,000
06-2-020 Parkland Acquisition Account				
02N-1	Parkland Acquisition Account - State	2,000,000		2,000,000
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Agency Fund Total				
02N-1	Parkland Acquisition Account - State	1,778,310	(221,690)	2,000,000
269-1	Parks Renewal/Stewardship Account - State	(1,920,921)	(1,920,921)	
057-1	State Building Construction Account - State	500,000		500,000
Agency Total		357,389	(2,142,611)	2,500,000

Interagency Committee for Outdoor Recreation

98-2-002 Nonhighway Off-road Vehicle Program (NOVA)			
268-1	NOVA Program Account - State	79,000	79,000
98-2-003 Wildlife and Recreation Program (WWRP)			
244-1	Habitat Conservation Account - State	3,212,000	3,212,000
98-2-004 Firearms & Archery Range Recreation Program			
146-1	Firearms Range Account - State	30,000	30,000
00-2-001 Salmon Recovery Funding Board Programs (SRFB)			
001-2	General Fund - Basic Account - Federal	2,093,000	2,093,000
06A-1	Salmon Recovery Account - State	1,231,000	1,231,000
Project Total		3,324,000	3,324,000
02-0-001 Firearms and Archery Range Program (FARR)			
146-1	Firearms Range Account - State	76,000	76,000
02-4-003 Washington Wildlife and Recreation Program (WWRP)			
070-1	Outdoor Recreation Account - State	1,484,000	1,484,000
04-4-001 Salmon Recovery Fund Board Programs (SRFB)			
001-2	General Fund - Basic Account - Federal	3,044,000	3,044,000
057-1	State Building Construction Account - State	2,385,000	2,385,000
Project Total		5,429,000	5,429,000

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2006 Supplemental Capital Plan Appropriations by Agency and Project

		Total Supplemental Changes	Reappropriation 2005-07	New Appropriation 2005-07
Interagency Committee for Outdoor Recreation (Continued)				
04-4-003 Boating Facilities Program (BFP)				
267-1	Recreation Resources Account - State	731,000	731,000	
04-4-004 Nonhighway & Off-Road Vehicle Activities Program (NOVA)				
268-1	NOVA Program Account - State	128,000	128,000	
04-4-006 Firearms & Archery Range Recreation Program (FARR)				
146-1	Firearms Range Account - State	10,000	10,000	
04-4-008 National Recreation Trails Program (NRTP)				
001-2	General Fund - Basic Account - Federal	317,000	317,000	
04-4-011 Family Forest Fish Blockages Program				
057-1	State Building Construction Account - State	411,000	411,000	
06-4-003 Boating Facilities Program				
267-1	Recreation Resources Account - State	(1,079,000)		(1,079,000)
06-4-200 Family Forest Fish Blockages Program				
001-2	General Fund - Basic Account - Federal	217,000		217,000
06-4-201 Federal Trails Program				
001-2	General Fund - Basic Account - Federal	450,000		450,000
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Agency Fund Total				
146-1	Firearms Range Account - State	116,000	116,000	
001-2	General Fund - Basic Account - Federal	6,121,000	5,454,000	667,000
244-1	Habitat Conservation Account - State	3,212,000	3,212,000	
268-1	NOVA Program Account - State	207,000	207,000	
070-1	Outdoor Recreation Account - State	1,484,000	1,484,000	
267-1	Recreation Resources Account - State	(348,000)	731,000	(1,079,000)
06A-1	Salmon Recovery Account - State	1,231,000	1,231,000	
057-1	State Building Construction Account - State	2,796,000	2,796,000	
Agency Total		14,819,000	15,231,000	(412,000)

Department of Fish and Wildlife

06-1-020 Whooten Wildlife Area Fencing Replacement Due to Fire			
057-1	State Building Construction Account - State	1,700,000	1,700,000

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		Total Supplemental Changes	Reappropriation 2005-07	New Appropriation 2005-07
Department of Fish and Wildlife (Continued)				
06-2-001	Estuary and Salmon Restoration in Puget Sound			
057-1	State Building Construction Account - State	2,500,000		2,500,000
06-4-018	Land Acquisition Pass-Thru Grants			
104-2	State Wildlife Account - Federal	4,200,000		4,200,000
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Agency Fund Total				
057-1	State Building Construction Account - State	4,200,000		4,200,000
104-2	State Wildlife Account - Federal	4,200,000		4,200,000
Agency Total		<hr style="border-top: 1px solid black;"/> 8,400,000		<hr style="border-top: 1px solid black;"/> 8,400,000

Department of Natural Resources

06-2-008	Statewide Aquatic Restoration Projects			
173-1	State Toxics Control Account - State	2,000,000		2,000,000
06-2-015	Land Bank			
041-1	Resource Management Cost Account - State	38,000,000		38,000,000
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Agency Fund Total				
041-1	Resource Management Cost Account - State	38,000,000		38,000,000
173-1	State Toxics Control Account - State	2,000,000		2,000,000
Agency Total		<hr style="border-top: 1px solid black;"/> 40,000,000		<hr style="border-top: 1px solid black;"/> 40,000,000

State School For The Blind

06-1-001	New Physical Education Center			
057-1	State Building Construction Account - State	8,130,000		8,130,000
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Agency Fund Total				
057-1	State Building Construction Account - State	8,130,000		8,130,000

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		Total Supplemental Changes	Reappropriation 2005-07	New Appropriation 2005-07
State School For The Deaf				
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06-2-003 Cafeteria & Maintenance Support Building				
057-1	State Building Construction Account - State	1,000,000		1,000,000
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Agency Fund Total				
057-1	State Building Construction Account - State	1,000,000		1,000,000
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University of Washington				
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06-1-006 Guggenheim Hall Renovation				
253-1	Education Construction Account - State	9,000,000		9,000,000
057-1	State Building Construction Account - State	(9,000,000)		(9,000,000)
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Project Total				
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Agency Fund Total				
253-1	Education Construction Account - State	9,000,000		9,000,000
057-1	State Building Construction Account - State	(9,000,000)		(9,000,000)
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Agency Total				
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Central Washington University				
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06-1-025 Replace Chiller				
357-1	Gardner-Evans High Ed Construction - State	1,880,000		1,880,000
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Agency Fund Total				
357-1	Gardner-Evans High Ed Construction - State	1,880,000		1,880,000
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Western Washington University				
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04-2-073 Campus Roadway Development				
065-1	WWU Capital Projects Account - State	(2,360)	(2,360)	
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06-2-001 Planning for Campus Expansion to Bellingham Waterfront				
357-1	Gardner-Evans High Ed Construction - State	1,000,000		1,000,000
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by Agency and Project**

	Total Supplemental Changes	Reappropriation 2005-07	New Appropriation 2005-07
Western Washington University (Continued)			
Agency Fund Total			
357-1 Gardner-Evans High Ed Construction - State	1,000,000		1,000,000
065-1 WWU Capital Projects Account - State	(2,360)	(2,360)	
Agency Total	997,640	(2,360)	1,000,000